

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
NOVEMBER 2006 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2006-07**

SERVICE CATEGORY	2006-07 APPROPRIATION	NOV. 2006 EST. FOR 2006-07	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$3,816,997,350	\$3,896,186,270	\$79,188,920	2.07
PHYSICIANS	\$1,180,322,530	\$1,208,330,360	\$28,007,830	2.37
OTHER MEDICAL	\$1,916,759,330	\$1,912,048,990	-\$4,710,340	-0.25
COUNTY OUTPATIENT	\$165,240,090	\$159,322,670	-\$5,917,420	-3.58
COMMUNITY OUTPATIENT	\$554,675,400	\$616,484,250	\$61,808,850	11.14
PHARMACY	\$1,978,882,430	\$1,718,230,490	-\$260,651,940	-13.17
HOSPITAL INPATIENT	\$6,954,103,320	\$7,517,611,780	\$563,508,450	8.10
COUNTY INPATIENT	\$2,425,477,370	\$2,410,858,430	-\$14,618,930	-0.60
COMMUNITY INPATIENT	\$4,528,625,960	\$5,106,753,350	\$578,127,390	12.77
LONG TERM CARE	\$4,295,755,270	\$4,105,682,610	-\$190,072,660	-4.42
NURSING FACILITIES	\$3,875,308,530	\$3,689,942,980	-\$185,365,540	-4.78
ICF-DD	\$420,446,740	\$415,739,630	-\$4,707,110	-1.12
OTHER SERVICES	\$1,430,437,820	\$1,371,829,770	-\$58,608,050	-4.10
MEDICAL TRANSPORTATION	\$139,275,180	\$152,443,180	\$13,168,000	9.45
OTHER SERVICES	\$1,106,316,310	\$1,050,014,670	-\$56,301,640	-5.09
HOME HEALTH	\$184,846,330	\$169,371,920	-\$15,474,410	-8.37
TOTAL FEE-FOR-SERVICE	\$18,476,176,200	\$18,609,540,920	\$133,364,730	0.72
MANAGED CARE	\$5,719,142,350	\$5,953,687,520	\$234,545,170	4.10
TWO PLAN MODEL	\$3,348,337,640	\$3,302,340,170	-\$45,997,470	-1.37
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,548,295,040	\$1,811,264,780	\$262,969,740	16.98
GEOGRAPHIC MANAGED CARE	\$481,868,860	\$520,376,600	\$38,507,740	7.99
PHP & OTHER MANAG. CARE	\$340,640,810	\$319,705,970	-\$20,934,840	-6.15
DENTAL	\$566,079,390	\$558,211,450	-\$7,867,930	-1.39
MENTAL HEALTH	\$1,448,883,610	\$1,249,316,990	-\$199,566,610	-13.77
AUDITS/ LAWSUITS	\$12,332,180	\$12,561,000	\$228,830	1.86
EPSDT SCREENS	\$70,712,670	\$67,289,980	-\$3,422,700	-4.84
MEDICARE PAYMENTS	\$3,274,385,000	\$3,167,348,000	-\$107,037,000	-3.27
STATE HOSP./DEVELOPMENTAL CNTRS.	\$313,371,100	\$307,038,000	-\$6,333,100	-2.02
MISC. SERVICES	\$2,777,240,900	\$2,964,200,000	\$186,959,100	6.73
RECOVERIES	-\$262,023,440	-\$272,194,360	-\$10,170,920	3.88
GRAND TOTAL MEDI-CAL	\$32,396,299,950	\$32,616,999,500	\$220,699,550	0.68
STATE FUNDS	\$13,675,304,880	\$13,706,002,350	\$30,697,460	0.22